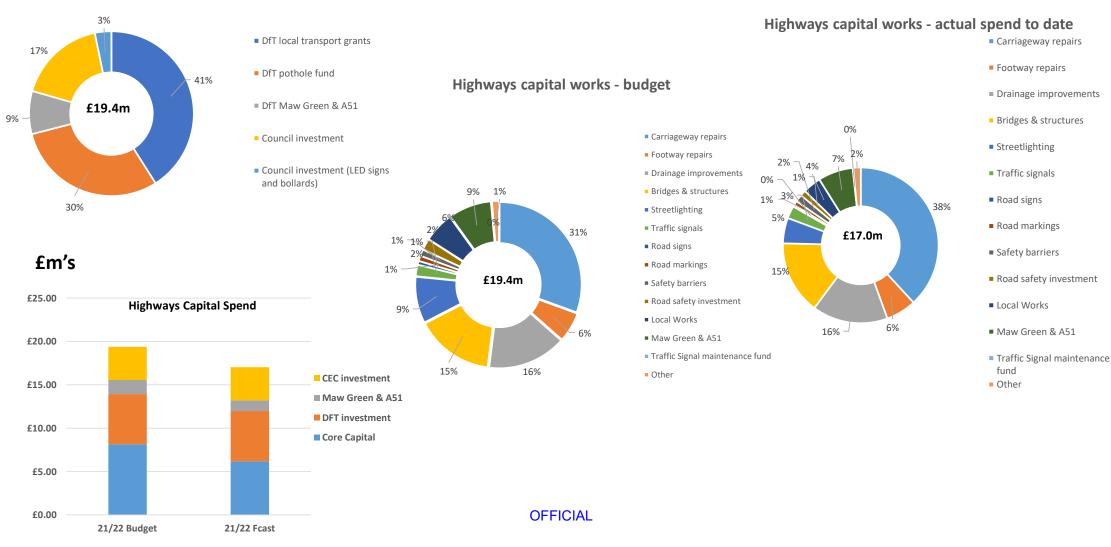
# **Highways Capital Works**

### Highways capital funding by funding source



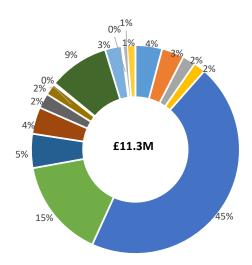
**Cheshire** Ea

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## **Highways Revenue Works**

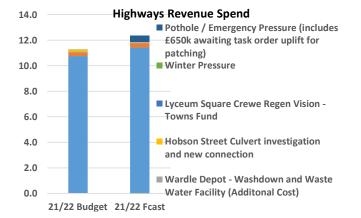


### Highways Core Revenue budget by spend category

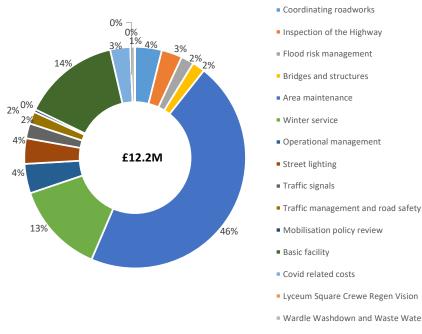


£m's

- Coordinating roadworks
- Inspection of the Highway
- Flood risk management
- Bridges and structures
- Area maintenance
- Winter service
- Operational management
- Street lighting
- Traffic signals
- Traffic management and road safety
- Mobilisation policy review
- Basic facility
- Covid related costs
- Lyceum Square Crewe Regen Vision
- Wardle Washdown and Waste Water Facility
- Hobson Street Culvert investigation and new connection



#### Highways revenue actual spend to date



- Lyceum Square Crewe Regen Vision
- Wardle Washdown and Waste Water Facility
- Hobson Street Culvert investigation and new connection

#### Please note:

4%

The figures above account only for spend via the Highways Contract, not inclusive of Client team costs.

That the overspend observed in the above figures was offset against an increase in income and hence provided an overall balanced budget position at the end of the year.

**OFFICIAL**